



Public Notice and Annual Forward Plan - NOVEMBER 2023

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 November 2023

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Update on Future High Street Fund	31 Oct 2023	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignmouth Den Tennis court lease	31 Oct 2023	Overview and Scrutiny Committee 2		Fully exempt	Yes	Green Spaces Projects Officer chrissie.drew@teignbridge.gov.uk
Update on Future High Street Fund	5 Dec 2023	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Dawlish – Football Club and Ground, Sandy Lane	5 Dec 2023			Open	Yes	Estates Surveyor chris.smith@teignbridge.co.uk
Notice of Motion - Alexandra Theatre	5 Dec 2023	Overview and Scrutiny Committee 2		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Notice of Motion - Queen Street Future High Street Fund 'traffic reduction and pedestrianisation' plans	5 Dec 2023	Overview and Scrutiny Committee 2		Open	No	Assets Manager tom.phillips@teignbridge.gov.uk
Tragedy on the Dawlish Sea Wall	5 Dec 2023			Open	No	Democratic Services Team Leader & Deputy Monitoring Officer sarah.selway@teignbridge.gov.uk

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Funding Arrangements for Teignmouth Public Toilets	5 Dec 2023	Overview and Scrutiny Committee 2		Fully exempt	Yes	Estates Manager chris.bouchard@teignbridge.gov.uk
Initial financial plan budget proposals 2024/25 to 2026/27 and council tax base calculation 2024/25	2 Jan 2024			Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Notice of Motion - Retention of Committee webcasting	2 Jan 2024	Overview and Scrutiny Committee 2		Open	No	Head of Legal Services & Monitoring Officer to the Council, Democratic Services Team Leader & Deputy Monitoring Officer paul.woodhead@teignbridge.gov.uk, sarah.selway@teignbridge.gov.uk
Council Tax Base 24/25 To consider the calculation for the Council Tax Base	2 Jan 2024	Overview and Scrutiny Committee 2	16 Jan 2024	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Update on Future High Street Fund	2 Jan 2024			Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignbridge lifeguard service provision and funding	2 Jan 2024	Overview and Scrutiny Committee 2		Open	Yes	Resorts Manager sarah.holgate@teignbridge.gov.uk
Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.	13 Feb 2024	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk

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Asset Management Strategy - particularly differentiating Commercial and Community assets	13 Feb 2024	Overview and Scrutiny Committee 2		Open	Yes	Assets Manager tom.phillips@teignbridge.gov.uk
Community Engagement Plan	13 Feb 2024	Overview and Scrutiny Committee 1		Open	Yes	Communications Manager Louise.Raymond@Teignbridge.gov.uk
Budget and Council Tax 24/25 To set the budget for the year 24/25 and to set the Council Tax for 24/25	13 Feb 2024	All Scrutiny Committee	27 Feb 2024	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Housing Enforcement policy	13 Feb 2024	Overview and Scrutiny Committee 2		Open	Yes	Private Sector Housing Team Leader alison.dolley@teignbridge.gov.uk
Update on Future High Street Fund	13 Feb 2024	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Street Naming and Numbering Policy	5 Mar 2024	Overview and Scrutiny Committee 1		Open	Yes	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group	5 Mar 2024	Overview and Scrutiny Committee 2		Open	No	Scrutiny Officer kay.fice@teignbridge.gov.uk
Review of Carbon Action Plan	5 Mar 2024	Overview and Scrutiny Committee 1		Open	Yes	Environmental Protection Manager david.eaton@teignbridge.gov.uk

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Update on Future High Street Fund	5 Mar 2024	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Update on Future High Street Fund	2 Apr 2024	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Update on Future High Street Fund	7 May 2024	Overview and Scrutiny Committee 2		Open	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Leisure Centre Refurbishment Proposals. Modernising the current facilities to make improvements to the design and use of the sites, to include upgrading some of the mechanical and electrical works that are requiring updating.	6 Jun 2024	Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Commercial Property Investment Board Governance		Overview and Scrutiny Committee 1		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Modern 25 Programme		Overview and Scrutiny Committee 1		Open	Yes	Head of Community Services and Improvement amanda.pujol@teignbridge.gov.uk
Communications Plan		Overview and Scrutiny Committee 1		Open	Yes	Communications Manager Louise.Raymond@Teignbridge.gov.uk

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Council Strategy Update		Overview and Scrutiny Committee 1		Open	Yes	
Rent Subsidy Policy		Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Capital Program Review		Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Teignbridge District Council Assets – Rent Reviews –		Overview and Scrutiny Committee 2		Open	Yes	
Cultural Strategy		Overview and Scrutiny Committee 1		Open	Yes	
Business Case and Plans for the Market Hall		Overview and Scrutiny Committee 2		Open	Yes	
Newton Abbot Master Plan		Overview and Scrutiny Committee 2		Open	Yes	